



Target Spending \$17,000,000

o How did we get there?

o Current Bond:	\$16,375,000
o Debt Service Payments:	\$ 1,612,005

o Proposed Bond:	\$17,000,000
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o Estimated Debt Service Payments:	\$ 1,585,000
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(Projected interest rate per our financial advisors: 4.5%)

The \$17,000,000 bond will allow us to keep the debt service budget line flat. The goal is to not increase taxes or have to compensate elsewhere in the budget as a result of the new borrowing.

Deer Park High School

o Security Vestibule	\$ 65,000
o Door Ajar System	125,000
o Main Lobby Restrooms	200,600
o Faculty Restrooms	106,200
o Boys/Girls Restrooms	
o Adjacent to room 156	224,200
o Seating Replacement	
o Choral Room	75,000
o Locker Room Security	15,000
o Auditorium	
o Stage Lighting	150,000
o Dimming Rack	23,600
o Controls	48,000
o Sound System	56,250
o Artificial Turf Field	<u>1,397,500</u>
Total High School Projects	\$2,486,350

Robert Frost Middle School

o Retaining Walls in Front	\$ 23,890
o Sidewalks	4,000
o Security Vestibule	24,600
o Sections of Roof Replacement	1,561,184
o Boys'/Girls' Restrooms	
o Across from Gym	124,400
o Men's/Women's Restrooms	
o First Floor	8,000
o Second Floor	51,920
o Locker Rooms	361,080
o Science Labs	1,858,500
o Main Entrance	265,000
o Athletic Fields/Track	<u>520,000</u>
Total Robert Frost Middle School Projects	\$4,802,574

John F. Kennedy Intermediate School

◊ Roof Replacement	\$3,338,220
◊ Restrooms	212,400
◊ Library	87,640
◊ Music Suite Reconfiguration	<u>338,400</u>
Total JFK Intermediate School Projects	\$3,976,660

May Moore Primary School

◊ Front Sidewalks and Apron	\$ 183,060
◊ Parking Lot Reconstruction	207,220
◊ Façade/Entrance	338,000
◊ Roof Replacement	1,298,438
◊ Restrooms	
◊ Renovate 1 Boys'/Girls' Restroom	212,400
◊ Remove and Replace Ceramic Tile	<u>59,000</u>
Total May Moore Projects	\$ 2,298,118

JQA Primary School

o Roof Replacement	\$ 1,215,872
o Restrooms	118,000
o Gymnasium Windows	56,640
o Main Entrance	<u>265,000</u>
Total JQA Projects	\$1,655,512

Memorial Building

o Roof Replacement	\$1,165,817
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Total Priority Projects

Total of All Priority 1 Projects	\$16,385,031
Target Budget	<u>17,000,000</u>
Left to Spend	\$ 614,969

Lower Priority Projects

o High School	
o Window for School Store	\$ 35,000
o Basement Weight Room	340,000
o Auditorium Acoustics	250,000
o Robert Frost	
o Corridor Lockers	\$ 265,500
o Sections of Roof	1,561,184
o Locker Room Restrooms	94,400
o Main Office Restrooms	47,200
o Asbestos Abatement	530,646

Lower Priority Projects

o JFK Intermediate School	
o Asbestos Abatement	\$ 454,600
o Clock System	43,200
o Music Suite A/C	431,500
o May Moore Primary School	
o Asbestos Abatement	\$ 213,580
o Install 2-Stop Elevator	900,000
o Connect 2 Sections of Second Floor	1,900,000
o JQA Primary School	
o Asbestos Abatement	\$ 254,880

Email Suggestions from the Community

- o High School Music Suite A/C
- o JQA Blacktop Walking/Running Track

Email address: dpbond@deerparkschools.org